Reno County Community Corrections Thursday, July 22nd, 2021 4:00pm Advisory Board Meeting

Attending from Advisory Board: Elizabeth Allan, Tom Stanton, Judge Joseph McCarville, Martin Robertson, Cathy Nisly, Lacy Stauffacher, Shawn McHaley, Stephanie Springer

Absent: Shannon Hauschild, Ray Hemman, Carolyn Parson, Erica Rivera

- 1) Welcome to Advisory Board from Judge Joseph McCarville.
- 2) Motion to approve minutes from the last meeting by Cathy Nisly with a second motion by Elizabeth Allan and all approve.
- 3) No old business to address.
- 4) New business Randy Regehr
 - A. FY '21 Year End Report The goals for this year were written pre-Covid, which hindered some progress. ISO's and supervisors had mandatory DOC training in WRNA, LSCMI, Trauma, Gender Responsivity, and Athena. There was also a vast amount of coaching and training by the ISO II's. In person classes for SAP, CBI, BIP stopped but did resume via Zoom and eventually a smaller in person setting for SAP towards the beginning of the 4th quarter. The goal for client discharges not ending in revocation to prison was 75% and Community Corrections ended with 74.5%. Randy noted challenges the officers face include burnout, high caseloads, medical leave, and a high percentage of new officers joining the team.
 - B. FY '21 Budget Adjustments A small amount of money was moved from drug testing supplies and substance abuse medication to salaries, internet, office equipment, and office supplies. The total amount adjusted was \$7,403.55.
 - C. Revised FY '22 Grant Budget Community Corrections was cut by \$550 on the Behavioral Health grant. A couple of adjustments were made to cover this.
 - D. FY '22 Carryover Reimbursement Budget Community Corrections collected around \$25,000 in client reimbursements during FY '21. Some of this money will be used to fund wages for staff and other agency needs. Motion to approve new business by Tom Stanton with a second motion by Stephanie Springer and all approve.
 - E. State and County Funding Requests Community Corrections asked Reno County for a contribution to fund the budget shortfall created by OJA's increased wage scale. Currently the only money Community Corrections receives from the County is for Drug Court. The County Commissioners agreed it would be appropriate to fund \$90,000 but it still needs to pass the vote in August. A similar trend is occurring across the state.
- 5) No other business to address. Motion to adjourn the meeting by Stephanie Springer with a second motion by Martin Robertson and all approve.