



Reno County Health Department
 Nicholas S. Baldetti, D.B.A, M.B.A., M.S.
 Director/Health Officer

Board of County Commission Board of Health Report for

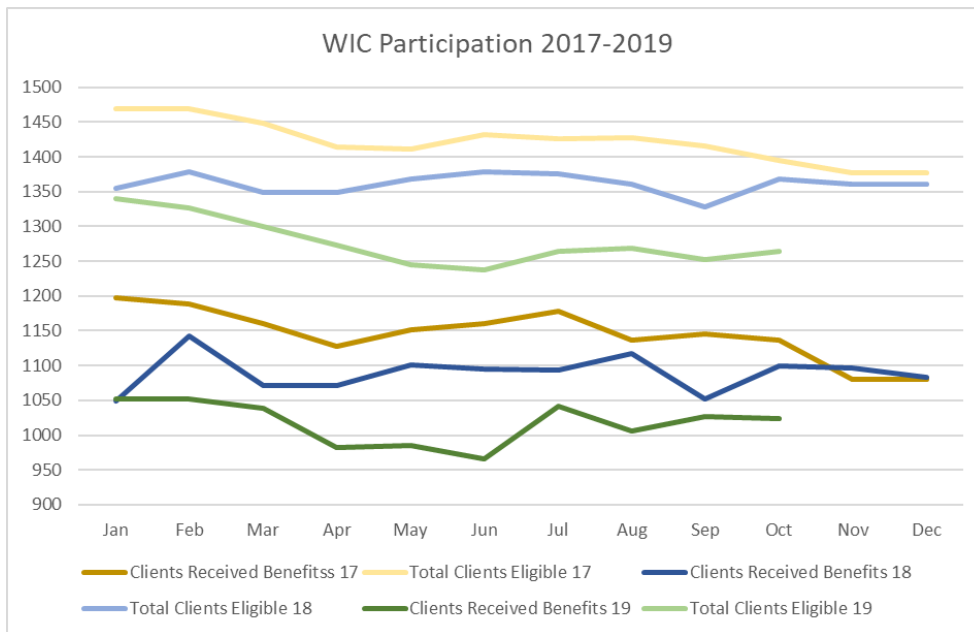
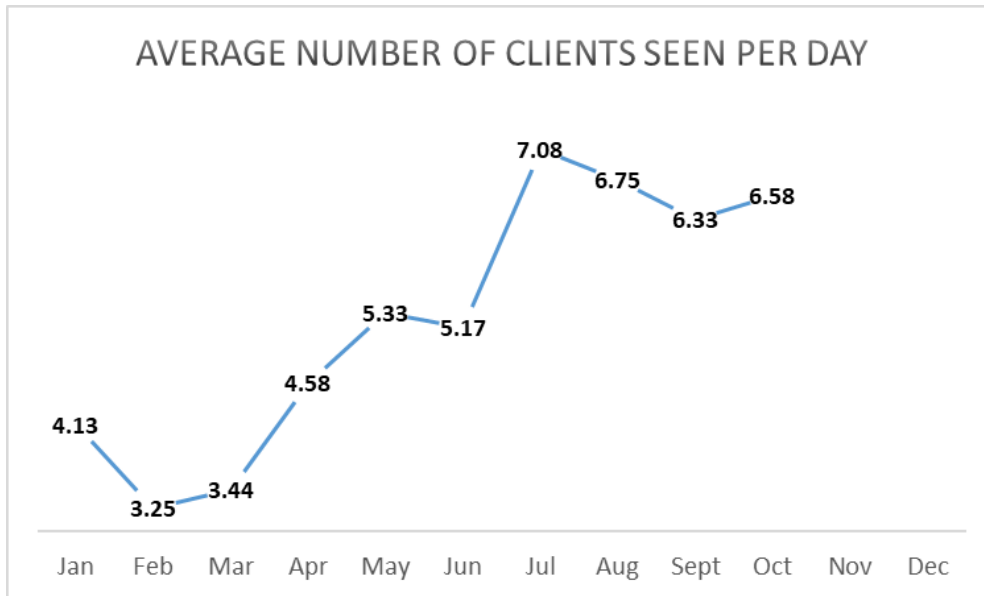
November 26, 2019

Maternal Child Health, Women’s Health Services, Woman, Infant and Children (WIC)

Clinical Statistics

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.
Immunization	294	249	217	219	219	209	366	673	300	839
Offsite Immunizations	3	16	110	79	73	13	18	30	82	1444
General Clinical	68	88	69	47	87	35	32	57	41	97
T V/T X appts.	90	54	46	62	42	38	63	75	67	60
MCH Home Visit	0*	19	15	23	50	29	15	7	11	4
APRN (Standby)	7	7	4	23	19	19	47	37	16	16
APRN (Retired)	66	52	55	-	-	-	-	-	-	-
APRN (Current)	-	-	-	55	64	62	85	81	76	79
OBGYN (At Risk Clients)	1	7	7	6	2	5	10	8	5	5
Social Worker	29	12	21	4	3	2	16	9	29	18

Maternal Child Health – Mid-Level Provider Statistics

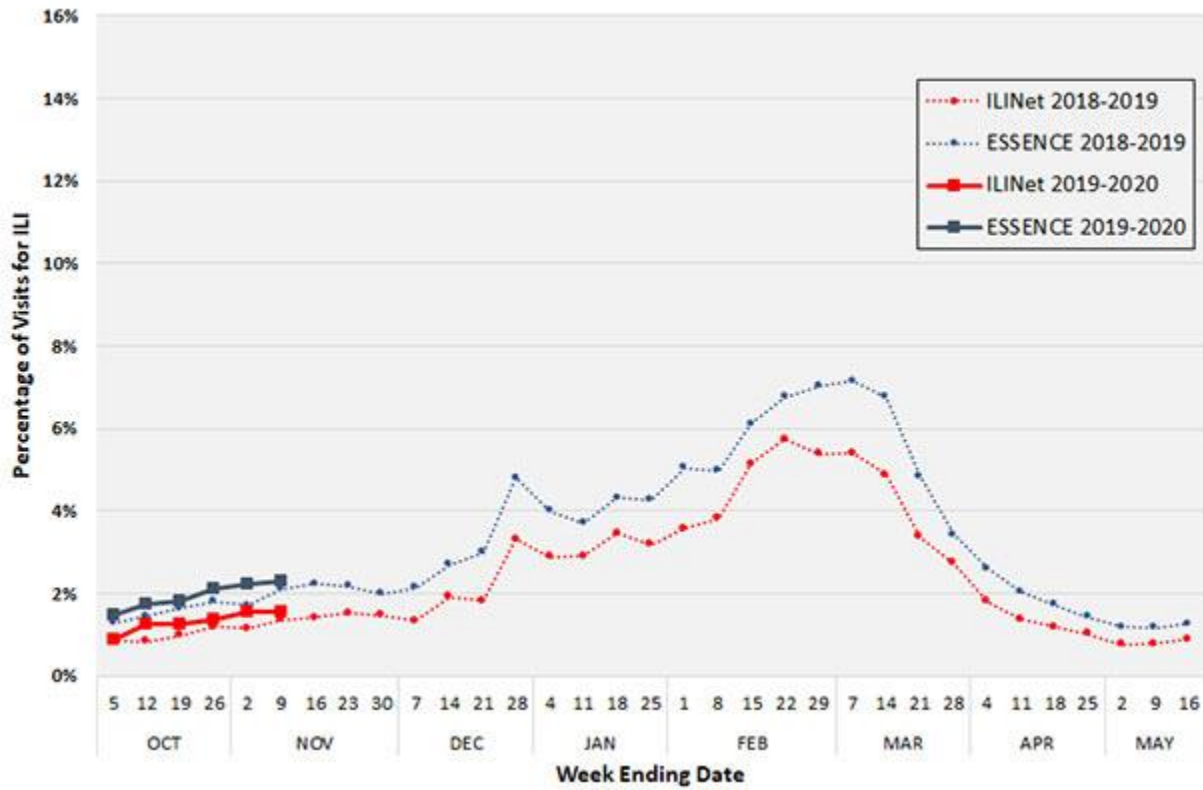


Above you will see the WIC participation rates. The yellow hues indicate the total clients eligible and receiving benefits in 2017. The blue hues indicate total clients eligible and received benefits in 2018. The green hues indicate clients eligible for WIC in 2019.

Breastfeeding Initiation for April - October was 74% with 24% continuing through 6 months. This is a slight decrease in overall initiation and continuation rates from January to August rates.

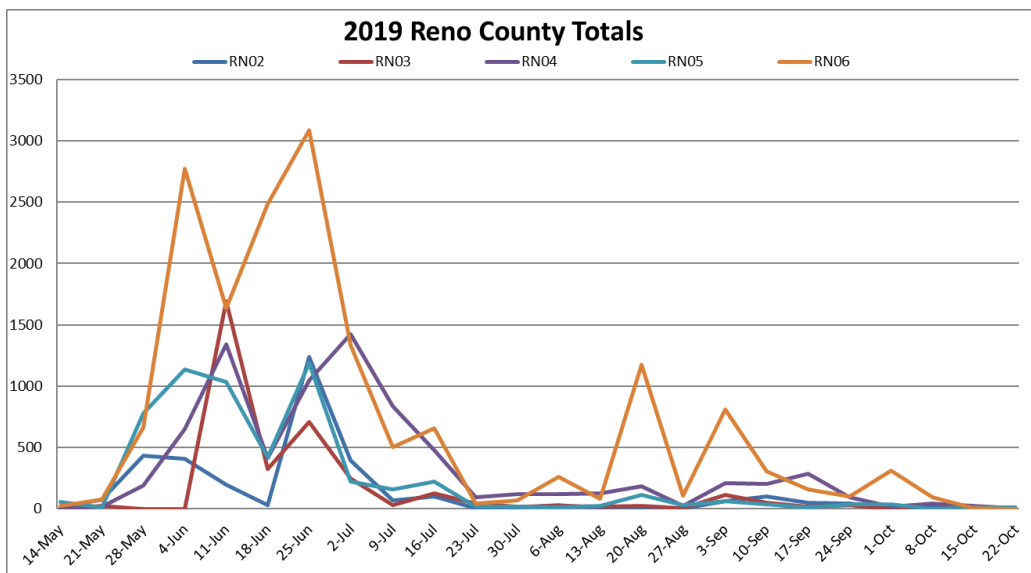
Disease Investigation

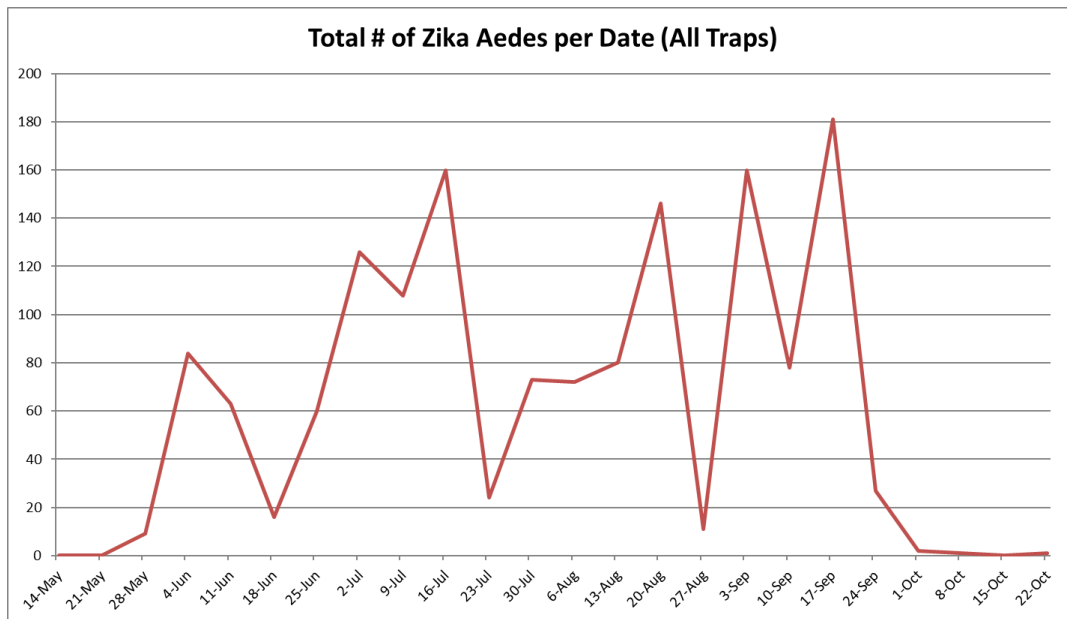
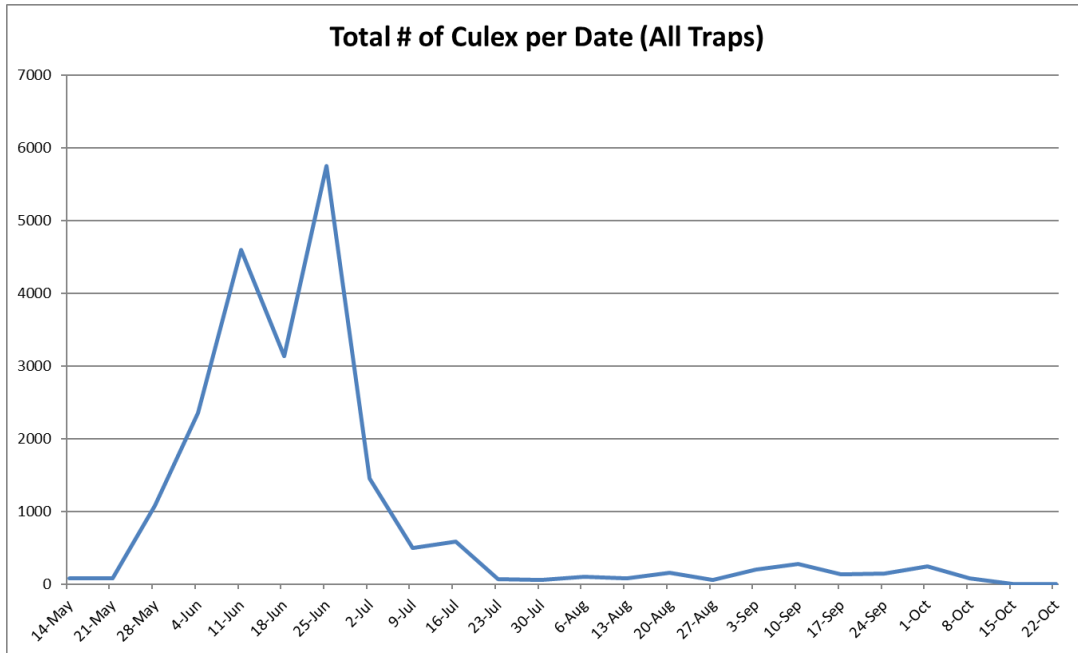
Influenza



Environmental Health

Mosquito Surveillance





'Mosquito Season' is over. Kansas Department of Health and Environment has communicated that they are advocating for continuance funding for the Mosquito Surveillance program. However, currently there is no longer state level funding guaranteed for local surveillance efforts. RCHD has allocated ~20,000 in the FY2020 budget that is currently allocated for mosquito surveillance activities. RCHD may need direction regarding:

- 1) continuance of surveillance activities sustained by local funding,
- 2) scope of the surveillance activity,
- 3) Health Department staff advocacy efforts toward funding decisions at state level.

**Narrative on RCHD Financial Status
For FY 2019 (January 1, 2019 – November 20, 2019)**

Results from Operations

The financial results of operations through November 20, 2019 are at 93% revenues [\$2,873,942] to 81% [\$2,488,351] expenses compared to the annual budget respectively.¹

Staffing

The average number of staff through November 20, 2019 is under budgeted levels.

Grant Activity

The realized grant funding awarded through September totals \$1,140,162. This equates to \$243,662 in grant dollars that were non-budgeted for FY2019.

We continue to strive for diverse, vision centric funding opportunities.²

¹ Financial figures are unaudited and subject to adjustment.

² This report can also be found at <http://www.renogov.org/590/Directors-Corner>