



Reno County Health Department
 Nicholas S. Baldetti, MS, MBA
 Director/Health Officer

Director's Report for Board of County Commission/Board of Health

Meeting for

July 18, 2017

Basic Health Service / Older Adult Services

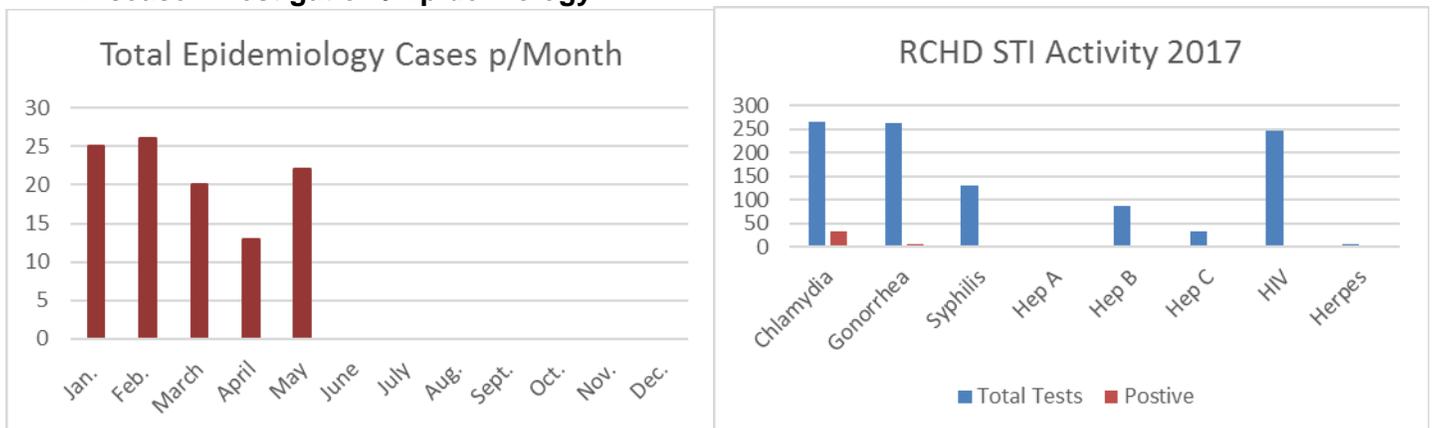
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
MCH / KBH	24	11	17	17	12								81
Nurse Visit	64	61	33	12	18								188
Immunization	302	303	297	**253	**235								902
Epidemiology	24	30	18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	72

* Immunization may count client twice if two staff assisted with service

OAS	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
HM	109	85	97	69	72								432
Senior Care	115	118	133	119	118								603
3B	63	61	59	57	63								303
3E	6	9	9	8	10								42
HCBS	38	35	42	27	42								184
Foot Clinic	106	71	91	75	106								449

**July number not yet finalized at drafting of report

Disease Investigation / Epidemiology



Maternal Child health, Women’s Health Services, WIC

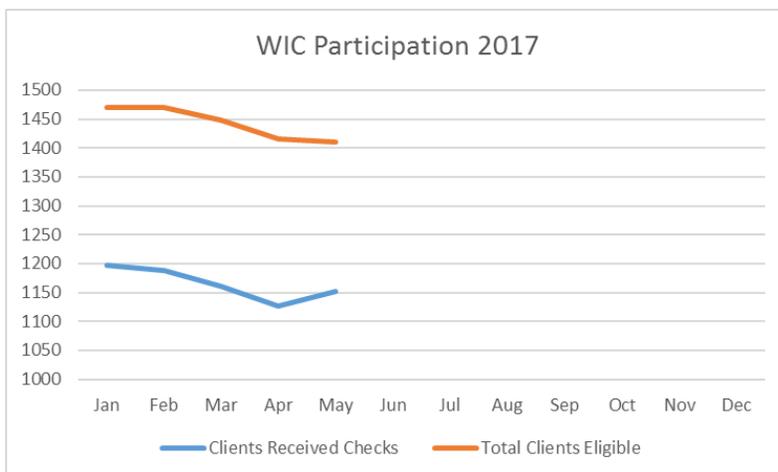


The Reno County collaborative around the Becoming a Mom program sponsored by the March of Dimes program was recognized in a funding presentation by the Amerigroup Foundation on June 29th at the Reno County Annex. Because of the work being done by the Maternal Child Health staff on the Becoming a Mom (BAM) program and positive effect on Reno County Infant Mortality Rates, the

Amerigroup foundation asked to conduct a check presentation located at the Reno County Health Department to the March of Dimes. The BAM program will soon be rebranded to be called the Bump 2 Baby program, however the curriculum and services will remain the same. Attendees included Senator Ed Berger, Lt. Governor Jeff Colyer, Amerigroup President Frank Clepper, and Shalae Harris of March of Dimes. For further information please see press release attached.

Hutchinson received the coveted Community Supporting Breastfeeding designation in May. A huge accomplishment and representative of public health hard at work. The Reno County Health Department’s WIC supervisor, Heather Peterson, was an integral part in moving Hutchinson toward this designation. Pictured (to the right) is Annette Roberson and Heather Peterson at the reception after the proclamation ceremony at City Council.





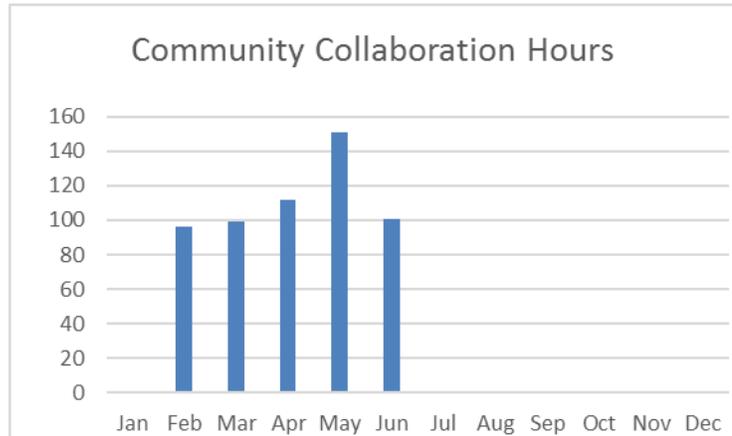
WIC participation rates (to the left) have been steady and the total client’s eligible to total clients receiving their checks has been relatively steady. WIC department staff continue to explore strategies in closing the eligibility to utilization rate for Reno County residents eligible for the WIC program.

Reno County WIC was asked to participate in a University of

Kansas Medical Center research study regarding maternal smoking and Women’s Infant and Children’s program. Research were on site June 28th from KU med, and we look forward to continuing to collaborate with KUMC.

Education and Prevention

To the right is community collaboration hours of the health education department. Activities include meetings, technical assistance, education offerings, and coalition and partnership building among other collaborative efforts. Since beginning to track formally, Health Education and Promotion has averaged 111.7 hours a month in community collaboration hours.



The Blue Cross Blue Shield

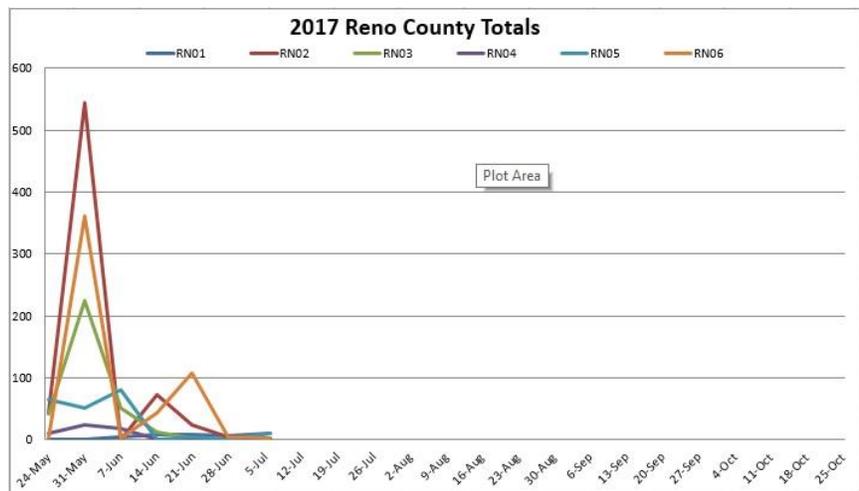
Pathways grant initiative is currently in the implementation phase. Seven work groups are meeting regularly. The worksite wellness work group has collected twelve (12) signed pledges, with Reno County as one of the signed pledges. The pledges signed simply state that the organization commits to aligning with healthy strategies toward worksite wellness initiatives.

The health department was able to speak as a co-sponsor, with Hutchison Recreation Commission at the June Hutchinson Chamber of Commerce member luncheon. Since The Health Department is an active member in the Healthy Eating Active Living-Reno County Coalition (Heal-RC), we were able to speak on the coalitions behalf.



Environmental Health

Along with the traditional service offerings encapsulated within environmental health, we have also began work on mosquito surveillance in Reno County. Of note, we have worked with the City of Turon and the City of Hutchinson specifically around mosquito concentrations and strategies around control. We have six total traps



located in various areas of the county and saw a high concentration of different species early on in the program. As the season has gone on numbers have declined. This can be attributed to a number of things; we have had less precipitation, we have concentrated on adulticide and larvicide strategies to combat mosquito numbers in specific communities, and the heat index has played a role.

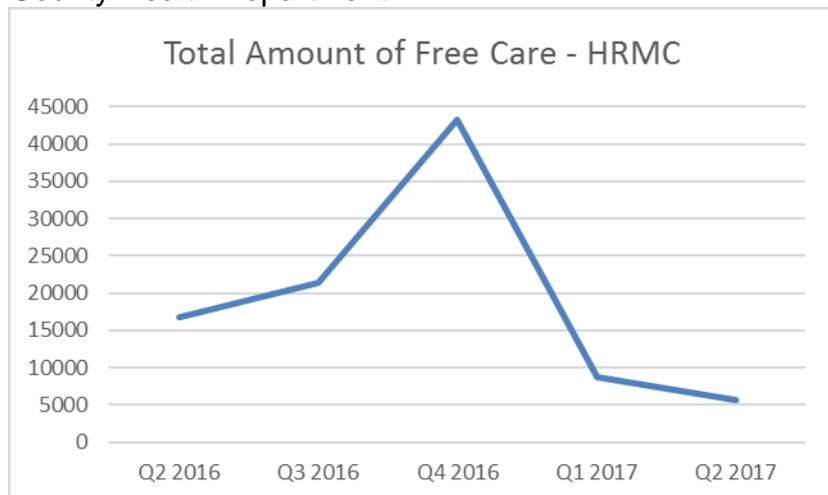
Health Department Administration

We went live with Aprima, our Electronic Medical Record vendor, on April 11th of this year. 'Go live' went relatively well and we are working through establishing new processes with the new system. We still have a ways to go, but overall staff have transitioned as well as could be expected.

We formally applied for accreditation and are now in the formal document review process. Next steps include the incremental evaluation and submission of formal documentation for review which will take us through the remainder of FY2017.

We had KDHE auditors for the Maternal Child Health Program on site July 12th and are awaiting our audit review. Preliminary indications are that we came out positive on program offering at the Reno County Health Department.

For the Board's awareness, Hutchinson Regional Medical Center (HRMC) provides a quarterly report of Free-Care. To the Right is line chart showing previous five-quarter amounts of free care provided by the hospital.



Horizon's Mental Health Center has inquired about collaborating with the offering of mental health services for clients seen at the health department. Being that Mental Health as identified by the community as one of two major areas of focus via our Reno County Community Health improvement plan, we are extremely excited to discuss these potential collaborations.

**Narrative on RCHD Financial Status
For FY 2016 (January 1, 2016 – December 31, 2016)**

Results from Operations

The results from operations through July 11, 2017 show \$959,688 net revenue YTD. (75% revenues [\$2,162,109] to 41% [\$1,191,476] expenses compared to annual budget respectively).

*The figures are unaudited and subject to adjustments.

Staffing

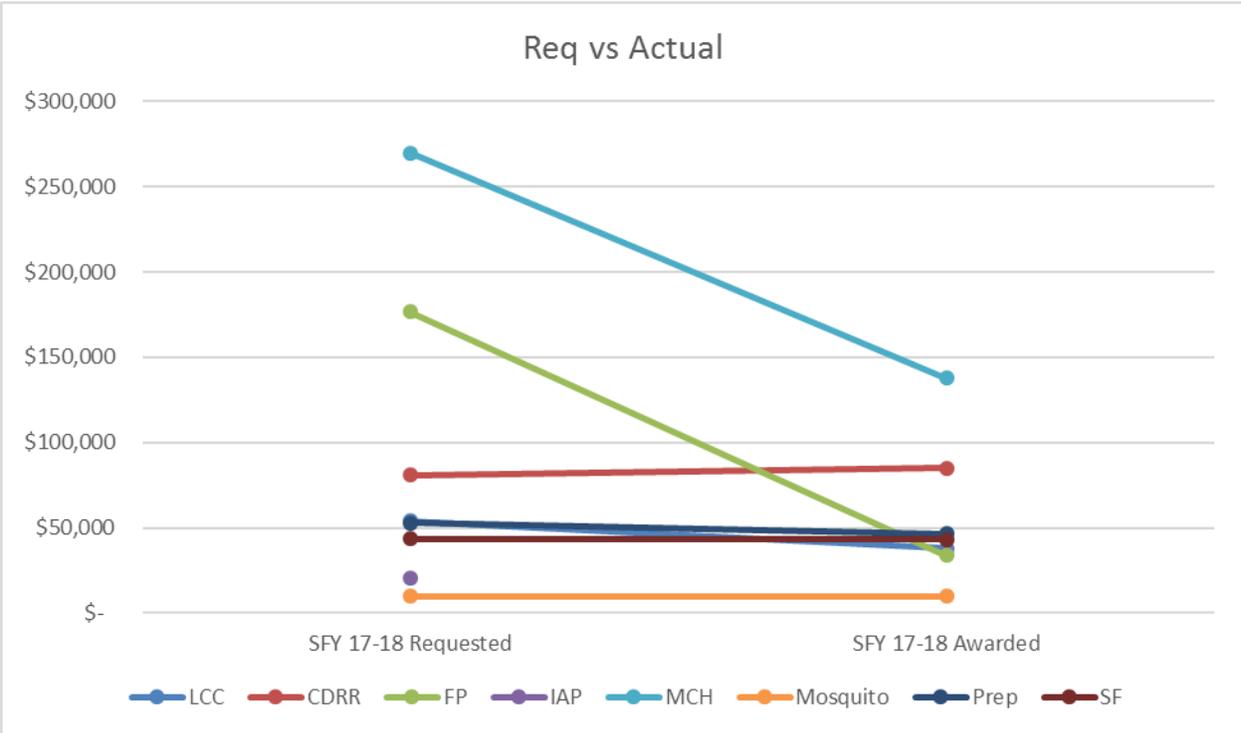
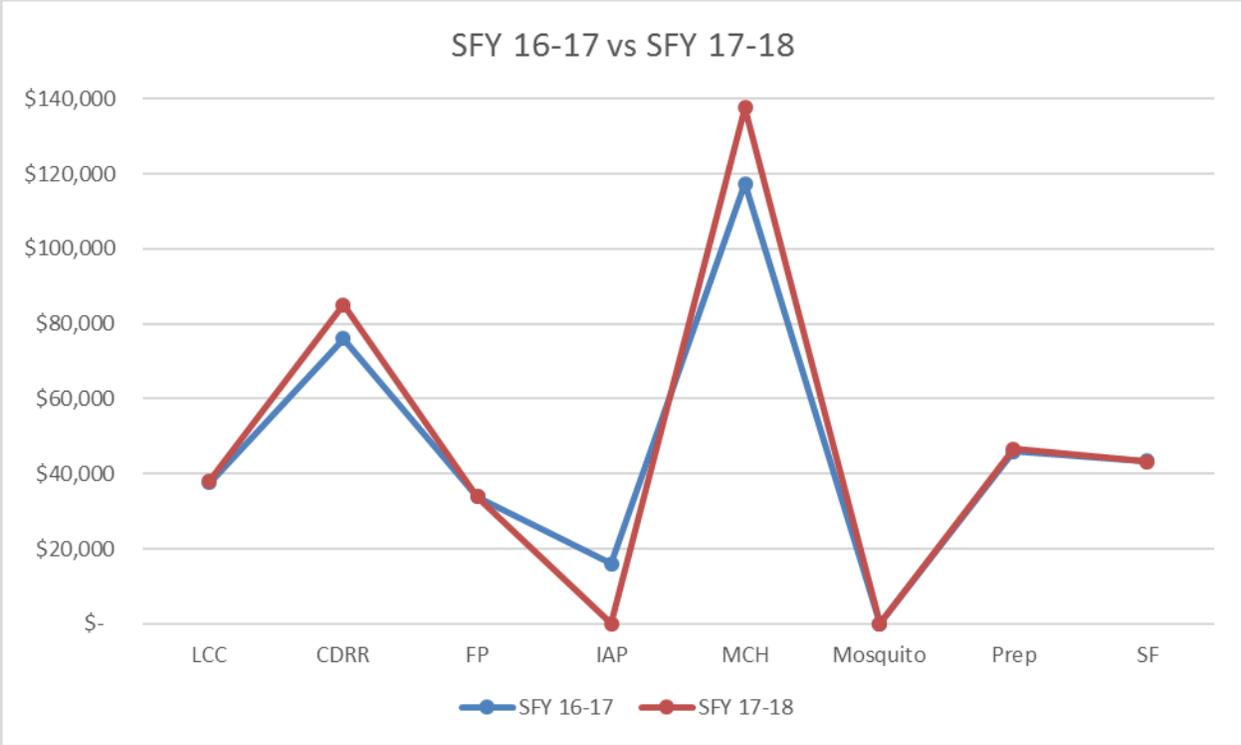
The average number of staff through July 31, 2017 is at the budgeted amount.

Grant Activity

The realized grant funding awarded through July 12, 2017 totals \$662,512. This equates to \$191,294 in grant dollars that were non-budgeted for FY2017.

We continue to strive for diverse, vision centric, funding opportunities.

<u>Funding Sources and Purpose</u>	<u>Funding Period</u>	<u>Amount</u>
<u>Selected Budgeted Grant Awards</u>		
Aide to Local - KDHE	07/2017 – 06/2018	\$394,559
 <u>Select Non-Budgeted Grant Awards</u>		
United Healthcare CHW Grant	06/2017 – 06/2018	\$48,000
KHF Health Equity Grant	07/2017 – 12/2020	\$262,500
Sunflower Technology Grant	05/2017 – 05/2018	\$25,191
ECBG – Early Childhood Intervention	07/2017 – 06/2018	\$40,848



This report can also be found at <http://www.renogov.org/590/Directors-Corner>