

Reno County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **Reno County**
will meet on August 30, 2022 during their regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex
Conference Room at 125 W. 1st Ave., Hutchinson, for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	20,336,600	16.417	21,855,841	15.027	28,190,457	12,546,753	18.568	
Bond & Interest	375,441	0.469	1,695,463	1.624	1,899,701	850,868	1.259	
Road & Bridge	6,509,951	7.455	6,752,359	6.164	7,175,225	4,900,823	7.253	
Special Road Fund	3,521	1.013	755,000	0.140	791,465			
Special Bridge	1,541,950	1.365	2,750,000	1.791	2,750,000	163,030	0.241	
Elderly	1,898,368	0.381	2,408,263	0.418	2,563,058	180,464	0.267	
Public Health	3,041,042	1.759	3,243,843	1.362	3,875,395	590,608	0.874	
Noxious Weed	115,114	0.100	139,752	0.173	151,021	117,774	0.174	
Employee Benefits	7,977,690	9.691	9,146,436	9.804	11,009,321	5,171,661	7.654	
TECH Center	510,000	0.757	510,000	0.712	510,000	457,920	0.678	
Mental Health	452,025	0.675	452,025	0.633	452,025	407,129	0.603	
Museum	185,000	0.274	185,000	0.260	197,950	179,542	0.266	
Capital Improvement Prgm	636,569	0.920	796,000	0.847	857,000	513,838	0.760	
Special Equipment Fund	872,587	0.323	432,580	0.543	965,759	593,452	0.878	
Solid Waste	4,439,803		6,858,920		10,245,008			
Youth Services	1,710,478		2,008,223		2,482,214			
Solid Waste Postclosure	622,860		355,000		6,462,913			
Special Parks & Recreation	10,269		13,165		27,256			
Special Alcohol & Drug	10,000		10,000		49,236			
Noxious Weed Capital Outlay					99,776			
Health Capital Outlay	5,000				433,480			
Internal Services Fund	522,914		678,000		590,846			
Non-Budgeted Funds-A	2,798,730							
Non-Budgeted Funds-B	2,798,730							
Non-Budgeted Funds-C	1,273,481							
Non-Budgeted Funds-D	6,144,095							
Totals	64,792,218	41.599	61,045,870	39.498	81,779,106	26,673,863	39.475	
<i>Revenue Neutral Rate **</i>								37.468

Less: Transfers	10,554,352		8,014,054		6,798,290		
Net Expenditure	54,237,866		53,031,816		74,980,816		
Total Tax Levied	25,601,671		25,309,526		xxxxxxxxxxxxxxx		
Assessed Valuation	615,466,687		640,606,568		675,720,222		

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	5,260,000	4,875,000	16,315,000
Revenue Bonds	0	0	0
Other	6,417,225	6,279,225	0
Lease Pur. Princ.	998,709	566,286	127,856
Total	12,675,934	11,720,511	16,442,856

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Reno County Board of Commissioners, acting as the governing body of

Reno County Fire Districts, Reno County Sewer Districts, and Reno County Water Districts

will meet on August 30, 2022 during the regularly scheduled meeting which begins at 9:00 AM in the Reno County Annex Conference Room, 125 W. 1st Ave., Hutchinson, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Revenue Neutral Rates. Detailed budget information is available at the Reno County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 2 General	2,061,270	20.680	2,438,181	21.634	2,656,713	2,268,031	98,980,831	22.914	21.008
Fire Dist. No. 3 General	169,876	5.060	201,172	5.603	219,710	177,840	31,733,673	5.604	5.328
Fire Dist. No. 4 General	189,371	4.989	217,975	5.495	255,275	223,922	35,708,557	6.271	5.338
Fire Dist. No. 6 General	65,708	7.224	83,925	9.860	110,325	103,600	7,560,075	13.704	9.376
Fire Dist. No. 7 General	65,065	5.171	102,260	7.403	121,870	100,509	12,061,310	8.333	7.465
Fire Dist. No. 8 General	137,015	5.054	166,875	5.703	177,910	142,984	26,264,868	5.444	5.413
Fire Dist. No. 8 Bond & Int	20,600	0.790	6,118	0.000	0	0			
Fire Dist. No. 9 General	171,221	5.004	185,130	4.575	203,130	178,297	35,408,885	5.035	4.484
Fire Dist. No. 9 Bond & Int	66,200	1.995	63,900	1.664	66,400	55,672	35,408,885	1.572	1.631
Fire Dist. Jt. No. 1 Rn-Km General	122,852	5.146	161,750	6.329	169,620	142,171	23,666,099	6.007	6.004
Fire Dist. Jt. No. 2 Rn-Hv General	129,342	4.719	171,025	5.344	202,350	160,215	27,883,724	5.746	5.186
Fire Dist Jt No 2 Rn-Hv Bond Int	22,637	0.541	21,808	0.634	27,740	26,077	27,883,724	0.935	0.615
Sewer District No. 1	4,052	25.579	7,154	12.043	6,145	2,504	239,147	10.471	10.031
Sewer District No. 3 & 10	13,146	5.655	60,934	16.234	82,025	26,444	3,075,805	8.597	15.076
Sewer District No. 3 & 10 Bond & Int	38,375	0.000	37,625	0.000	96,971	0			
Sewer District No. 201	24,185	17.263	25,462	17.938	34,911	23,510	1,035,691	22.700	16.308
Sewer District No. 202	26,444	19.478	32,888	21.927	48,872	25,997	1,177,855	22.071	21.324
Sewer District No. 8	84,123	0.000	155,743	6.733	148,877	0	4,982,602		6.262
Sewer District No. 8 Bond & Int	100,750	12.275	99,250	12.055	187,750	42,363	4,982,602	8.502	11.213
Water District No. 8	42,194	0.000	68,618	0.000	510,719	0			
Water District No. 101	27,210	0.000	39,029	0.000	59,496	0			
Non-Budgeted Funds - A	283,787								
Non-Budgeted Funds - B	0								

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Patton
Clerk