

**AGENDA SESSION**  
**RENO COUNTY COMMISSION**  
**COMMISSION CHAMBERS OF COURTHOUSE**  
**Tuesday, April 28, 2020**  
**9:00 A.M.**

1. Call to Order
2. Pledge of Allegiance to the American Flag and Prayer
3. COVID-19 Update from Health Department Director Nick Baldetti and Emergency Management Director Adam Weishaar
4. Public Comment on Items not on the Agenda. Please come forward to the podium, state your name and address and limit your remarks to not more than 5 minutes per item.
5. Commission and County Administrator Comments
6. Determine Additions to the Agenda. (Restricted to subject matters that were not known at the time of the agenda publication and to subject matters that require immediate Board discussion and/or action and which cannot be deferred to a later date.)
7. Consent Agenda (items considered routine for approval. If any Commissioner or person in the audience would like further discussions or explanation of any item they may ask that it be removed from the consent agenda for additional consideration).
  - a. Vouchers (bills or payments owed by the county or related taxing units).
  - b. Change Orders 2020: 168, 169.
  - c. Kansas Department of Corrections-Juvenile Services FY 2021 Prevention and Graduated Sanctions block grant application.

**Action** – Motion to **approve** the Consent Agenda  
\_\_\_\_\_ Bush    \_\_\_\_\_ Hirst    \_\_\_\_\_ Sellers
8. Additions to the agenda
9. Adjournment

Tax Year: 2018

TAX ROLL CORRECTION - REAL ESTATE

AAELT014

Printed by / Date Time jami radloff 4/17/2020 4:51:11PM

Taxpayer TOLB00048

System Control # 2020000168

Tax Year 2018

TOLBERT, DON

User Control # 2020000168

Tract # 24752

CAMA # 134-18-0-40-03-008-00-0-01

Type of Correction Abate

3805 W 11TH AVE HUTCHINSON, KS 67501-2846

Tax Unit 5 HUTCHINSON CITY / USD 308

H I COS 2ND, S18, T23, R05W, THE EAST HALF OF LOTS 10 & 12 BLK 7

Parcel 24752

USD USD 308 OTHER

Property Location 1120 E AVENUE B - HUTCHINSON, KS 67501

APPRAISER SECTION (Value) Apr 17 2020 8:32AM Arianna Hoskinson Approved

Table with columns for Appraised Prior to Correction, Appraised After Correction, Assessed Prior to Correction, and Assessed After Correction. Rows include CL, Land, Imp, Total, and Net Change for categories RU and SDX.

Comment: 2018 PUP- 4/17/20 AMH

CLERK SECTION (Tax) Apr 17 2020 4:51PM Jami Radloff Order to Print

Table comparing Tax Prior to Correction and Tax After Correction. Columns include Levy, Gen Tax, SDX \$, and SDX Tax Dollars, with corresponding Net Change values.

Comment:

TREASURER SECTION (Summary)

Summary table showing Net Change in Assessed Value, Applicable Mill Levy, Net Change in Levied Tax Dollars, Net Change in SDX Exemption, Net Change in Total Tax Dollars, and Refund Amount.

Comment:

By order of the Board of County Commissioners of RENO COUNTY (Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

Kansas. (Date)

Approved by Commission:

Attest by County Clerk:

Tax Year: 2019

TAX ROLL CORRECTION - REAL ESTATE

AAELT014

Printed by / Date Time jamiradloff 4/17/2020 4:51:27PM

Taxpayer PACE00039

System Control # 2020000169

Tax Year 2019

PACE, STEPHANIE

User Control # 2020000169

Tract # 25875

CAMA # 148-28-0-00-003-00-01

Type of Correction Abate

2902 S HAVEN RD HUTCHINSON, KS 67501

Tax Unit 181 VALLEY TOWNSHIP / USD 312

VALLEY TOWNSHIP, S28, T23, R04W, ACRES 8.5, THE W342.99 FT OF THE N1270 FT OF THE SW1/4 LESS ROAD R/W

Parcel 25875

USD USD 312 OTHER

Property Location 2912 S HAVEN RD - HUTCHINSON, KS 67501

APPRAISER SECTION (Value) Apr 17 2020 1:40PM Arianna Hoskinson Approved

Table with columns for Appraised Prior to Correction, Appraised After Correction, Assessed Prior to Correction, and Assessed After Correction. Rows include CL, RR, Total, and SDX with sub-columns for Land, Imp, Total, and Net Change.

Comment: 2019 PUP- 4/17/20 AMH

CLERK SECTION (Tax) Apr 17 2020 4:51PM Jami Radloff Order to Print

Table comparing Tax Prior to Correction and Tax After Correction. Rows include Levy, Gen Tax, SDX \$, and SDX Tax Dollars with Net Change columns.

Comment:

TREASURER SECTION (Summary)

Summary table with two columns: Net Change in Assessed Value (no SDX influence), Applicable Mill Levy, Net Change in Levied Tax Dollars, Net Change in SDX Exemption, Net Change in Total Tax Dollars, Refund Amount, and Type of Correction, Correction Code, Tax Statement #, Owner.

Comment:

By order of the Board of County Commissioners of RENO COUNTY (Per K.S.A. 79-1475, 79-1701, 79-1701a, and 79-1702)

, Kansas. (Date)

Approved by Commission:

Attest by County Clerk:



## AGENDA REQUEST

**INFORMATION:** Consideration of approving Kansas Department of Corrections-Juvenile Services  
(From and Issue) FY2021 Prevention and Graduated Sanctions block grant.

New to the block grant this year is the addition of the district's Juvenile Corrections Advisory Board allocation fund. A description of the requirements which applicants must meet to be considered for this grant, can be found on the attachment of this proposal.

**PRESENTED BY:** Joe Hammeke, KDOC-JS Administrative Contact

**AGENDA DATE:** 4-28-2020

**BACKGROUND** See attachment

**ALTERNATIVE** The Graduated Sanctions and Prevention programs would not exist without grant funding from the KDOC-JS block grant.

**RECOMMENDATION** Approve the KDOC-JS FY21 Prevention, Graduated Sanctions and JCAB grant budgets and programs.

**FISCAL IMPACT** The entire funding for these programs, including unemployment, workman's comp, and all other benefits, are paid for by the block grant.

## 27th Judicial Districts Core Programs FY2021 Budget

Total SFY21 Allocation \$613,021.00

### FUND - 035

Program Name: Juvenile Intensive Supervision

Allowable Expenses		
A. Personnel		\$233,696.72
B. Travel/Subsistence		\$725.00
C. Equipment		\$495.00
D. Supplies		\$860.00
E. Contractual/Pro		\$1,245.00
F. Training/Education		\$1,785.00
G. Rental Cost		\$12,704.64
H. Communications		\$1,010.00
I. Contracts/Client Services		\$710.00
J Total Grant Amount		\$253,231.36

### FUND - 063

Program Name: Juvenile Intake & Assessment

Allowable Expenses		
A. Personnel*		\$278,416.10
B. Travel/Subsistence		\$1,691.14
C. Equipment		\$1,500.00
D. Supplies		\$1,500.00
E. Contractual/Pro		\$2,400.00
F. Training/Education		\$1,500.00
G. Rental Cost		\$12,000.00
H. Communications		
I. Contracts/Client Services		
K. Total Grant Amount		\$299,007.24

### FUND - 039

Program Name: Case Management

Allowable Expenses		
A. Personnel		\$58,424.18
B. Travel/Subsistence		\$1,065.00
C. Equipment*		\$125.00
D. Supplies		\$215.00
E. Contractual/Pro		\$360.00
F. Training/Education		\$445.00
G. Rental Cost		\$3,176.16
H. Communications		\$255.00
I. Contracts/Client Services		\$190.00
J Total Grant Amount		\$64,255.34

Program Name: Immediate Intervention Program

Allowable Expenses		
A. Program services		\$500.00

### Requested Amounts

Juvenile Intensive Supervision	\$253,231.36
Case Management	\$64,255.34
Juvenile Intake & Assessment	\$299,007.24
Immediate Intervention Program	\$500.00
<b>Total</b>	<b>\$616,993.94</b>

Note: The \$3,972.94 difference in allocations and expenses was recovered from prevention.

**Communties That Care School Base Mentoring**

Allowable Expenses	
A. Personnel	\$29,540.81
B. Travel/Subsistence	\$600.00
C. Equipment	
D. Supplies	\$600.00
E. Contractual/Pro	
F. Training/Education	\$1,400.00
G. Rental Cost	
H. Communications	\$300.00
I. Recognition	\$1,500.00
J. Background Checks	\$4,000.00
K. Total Grant Amount	\$37,940.81

**Prevention budget for FY21**

\$37,940.81

# FY21 KANSAS DEPARTMENT OF CORRECTIONS- JUVENILE SERVICES

## COMPREHENSIVE PLAN GRANTS

The 27<sup>th</sup> Judicial District was allocated a total of \$818,075.55 for the SFY2021 Comprehensive Plan Grants. The Comprehensive Plan Grants are to fund the core programs (Graduated Sanctions) and prevention programs. This planning allocation' is divided as \$613,021 for Graduated Sanctions and \$41,914.02 for prevention.

Please note that this planning allocation for SFY21 is based upon the Governor's budget request to the Kansas Legislature. The final allocation cannot be determined until the close of the 2020 legislative session. Adjustments to the planning amount may be necessary.

## Graduated Sanctions

### Total for Graduated Sanctions is \$613,021.00

Graduated Sanctions programs are funded through block grants to provide a continuum of structured community based program options. Juvenile offenders access these programs as the result of a formal involvement with law enforcement and the juvenile court. Each Judicial District is required to provide the following programs:

#### •Juvenile Intake and Assessment - \$299,007.24

Juvenile Intake and Assessment operates on a twenty-four hour a day, seven-day week basis to assist law enforcement by allowing them to return to patrol while intake staff assess the youth's needs. This assessment helps determine what community based services may be appropriate for the youth and family, as well as to determine if the youth can be returned home or if out of home placement is appropriate, pending a subsequent court hearing.

Community Supervision Agencies operate in all 31 Judicial Districts throughout Kansas providing Juvenile Intensive Supervision Probation or Case Management for youth and their families after the youth has been adjudicated a juvenile offender and sentenced to one of these programs by the District Court.

#### •Juvenile Intensive Supervision Probation - \$253,231.36

Juvenile Intensive Supervision Probation (JISP) serves youth sentenced by the court to a term of probation and provides: assess the youth's risk and needs, development of a supervision plan to address those needs, engaging the youth and family, assisting the youth and family to access community based services, monitoring the youth's adherence to court ordered probation conditions, and provides updates to the court concerning the youth's supervision

#### •Case Management of juvenile offenders living in communities - \$64,255.34

Case Management (CM) serves youth directly committed by the court to the juvenile correctional facility. The expectation is for these youth to return home to their families upon release. For youth who can't return home, Department of Corrections, CM works to find appropriate

residential options. Services provided include: assess the risk/needs of the youth and the family circumstances, develop a supervision plan with the youth and family, and connect the youth and family to resources in the community to assist in their success.

- **Immediate Intervention Program - \$500**

Court Services provide Immediate Intervention Program (diversion) for youth referred for IIP services by the Assistant District Attorney.

## **Prevention**

### **Total for Prevention programs is \$37,940.81**

The prevention programs funded through block grant funds are expected to reflect research based effectiveness and demonstrate how the program will address the communities identified risk factors as well as community protective factors that will help reduce juvenile crime.

Communities are encouraged to create partnerships with other agencies that have a key interest in prevention focused services (schools, regional prevention centers, community mentoring programs) in order to maximize both funding and program capabilities.

#### **\*Communities That Care –School Base Mentoring - \$37,940.81**

Effective mentoring relationships will be established within schools to serve the children and youth of Reno County. CTC School Base Mentoring connects children, ages 5-18, with responsible, caring adult or high school volunteers in school. As positive role models, CTC volunteers enhance children's ability to succeed by providing academic coaching, social skills, career guidance, assistance with projects, or by sharing a special interest.

#### **Services/Impact:**

Read-with-Me volunteers serve seven Reno County elementary schools, two middle schools, and one high school through structured reading tutoring programs, WATCH DOGS (Dads of Great Students), Breakfast and Lunch Buddies, One to One matches and classroom matches. Students' academic achievement will improve, their social skills will improve, and their attachment to school and community will be increased.

The CTC Service Learning class at Hutchinson High School provides over one hundred high school volunteers who serve as mentors to Hutchinson Elementary School students each week. This highly successful mentoring project provides Hutchinson Elementary Students with a mentor each week Hutchinson High School Service Learning members walk or drive to the elementary school and spend an hour each week mentoring young student in the school. Service Learning students also benefit from the experience and can earn a varsity letter for their part in mentoring through CTC School Base Mentoring. Hutchinson High School Service Learning students now receive letters for their volunteerism.

CTC School Based Mentoring has many classroom matches in Hutchinson School District. These matches serve and help all students in the classroom. We have about 2000 students who are matched with over 150 volunteers in the Hutchinson school district in the 2019-0 school year. Although the number of students represented is counted only once, many of the volunteers are in the schools on many occasions. Some mentors are in the classroom every day so the number of times a student receives services is much higher than the total amount of students.



Watch DOGS (Dads of Great Students) is a program that CTC also serves. This program places males in schools to serve at least one full day in the school per year. Currently, we are working with four schools to implement this in their schools. At this time over 1500 students are being served by this program.

At the core of CTC services, there are many one-to-one mentoring matches. Volunteers meet a minimum of one hour a week to have lunch or breakfast with a student or just go for a visit to listen and provide a positive mentoring experience. This type of volunteer matching has been in place since January 2000 with over 3,800 volunteers serving over 38,000 students in the last 19 years.

## **JUVENILE CORRECTIONS ADVISORY BOARD FUNDING**

### **Total for JCAB program is \$15,203.00**

#### **Overview**

In 2016, Kansas passed the Juvenile Justice Reform Bill, a Bill intended to improve the way in which the state works with and assists the youth served by the juvenile justice system. As part of this reform, the Evidence-Based Programs Fund was developed to provide for reinvestment in community programs and practices. Research that led to the creation of the Bill found that communities lacked evidence-based programs, that services were costly and that, often, lengthy waitlists existed.

In keeping with one of the goals of the initial workgroup, to “improve outcomes for youth, families, and communities in Kansas,” this document outlines how agencies or organizations may apply for funds from the Evidence-based Programs Fund through the Kansas Department of Corrections (KDOC) in order to provide support for juvenile offenders and their families.

#### **Eligibility**

Funds are not solely restricted to governmental agencies or community corrections agencies. Any agency or organization may apply for funds, if the request meets the criteria in statute (see next section) and as long as the process outlined below is followed.

#### **Statutorily-defined Criteria for Use of Funds**

Kansas legislators clearly defined the purpose of these funds.

K.S.A. 75-52,161(c)(7) states that funds from the Evidence-based Programs Fund may be used for Evidence-based practices and programs in the community pursuant to K.S.A. 2016 Supp. 38-2302, and amendments thereto, for use by intake and assessment services, immediate intervention, probation and conditional release; and training on evidence-based practices for juvenile justice system staff, including, but not limited to, training in cognitive behavioral therapies, family-centered therapies, substance abuse, sex offender therapy and other services that address a juvenile's risks and needs.

K.S.A. 75-52,164 states: “All expenditures from the evidence-based programs account of the state general fund shall be for the development and implementation of evidence-based community programs and practices for juvenile offenders, juveniles experiencing mental health crisis and their families by community supervision offices, including, but not limited to, juvenile intake and assessment, court services, community corrections and juvenile crisis intervention centers.”

## Process

Agencies or organizations wishing to apply for funds must follow the process outlined below.

1. Complete the application (see below).
2. Present proposal at the local Juvenile Corrections Advisory Board (JCAB).
  - Juvenile Corrections Advisory Boards are operated by each judicial district and are responsible for providing feedback and recommendations regarding local policies and programs, as well as recommendations regarding allocation of resources to serve justice-involved youth and families in the community.
  - JCABs will determine if the proposed program or service is in line with the districts goals and plans for serving youth, determining the need and scope of services, ensuring the proposal meets the statutory criteria, etc., and shall approve the application at the local level.
  - To be placed on the JCAB agenda, an agency/organization may contact the local community corrections director. Contact information for each judicial district may be found [here](#).
  - If the JCAB does not approve the proposal, no additional action is needed.
3. Once the JCAB has approved the proposal, the application and all supporting documentation may be included in the judicial district's comprehensive plan and budget, which is submitted to KDOC every year for the following fiscal year.
4. KDOC will review the application to determine if the proposed services meet statutory criteria and a decision will be made regarding funding. KDOC will contact the JCAB regarding approval or disapproval of funding. Notification of approval will occur at the same time as notification of comp plan approval.
  - To allow for the successful integration of evidence-based services into juvenile justice operations, KDOC will allow programs a planning period of 90 days, starting on the date of award approval. This will allow time for staff to be hired, trained, and contracts with service providers to be established. The planning period is optional, and all new projects must be operational no later than 90 days from notification of approval. If program needs an extension of the planning period, a request may be submitted to KDOC, outlining reason for needed extension and new timeline for startup.

## Funding

Applying for funds is optional. JCABs are not required to apply and may elect to decline these funds.

Approved funding will go through the local community corrections agency, who will then distribute the funds. Funds will be distributed at the beginning of each quarter. KDOC operates on the state fiscal year and the quarters are divided as follows:

- 1<sup>st</sup> Quarter – July 1 through September 30
- 2<sup>nd</sup> Quarter – October 1 through December 31
- 3<sup>rd</sup> Quarter – January 1 through March 31
- 4<sup>th</sup> Quarter – April 1 through June 30

Programs will be required to submit quarterly financial statements to the Community Corrections Director or designee using the workbook provided when funding is approved. All funding is subject to the [KDOC Grant Conditions and Financial Rules and Guidelines](#). KDOC will add an extra tab to the quarterly workbooks specific to the JCAB funds.

Community Corrections is not required to keep the JCAB funds in a separate account, although it is preferred. While reporting will be included in the comp plan workbook, reporting on these funds must be maintained separately, including cash on hand balances.